



FINANCIAL REPORT – 2024

Brief detail

“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005.

Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

Bank properties

The bank porperities of EPSAYA public union are shown in the following table:

The bank properties of EPSAYA public union

№	Cash	Open Joint Stock Company “YELO” Bank, “Lankaran” brunch
1	Bank account in national currency (AZN)	AZ43NICB01302043080001A40090
2	Bank account in foreign currency (EUR)	AZ09NICB01302043080003E40190

3	Bank account in foreign currency (USD)	AZ41NICB01302043080002U40190
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Donors, grants and projects

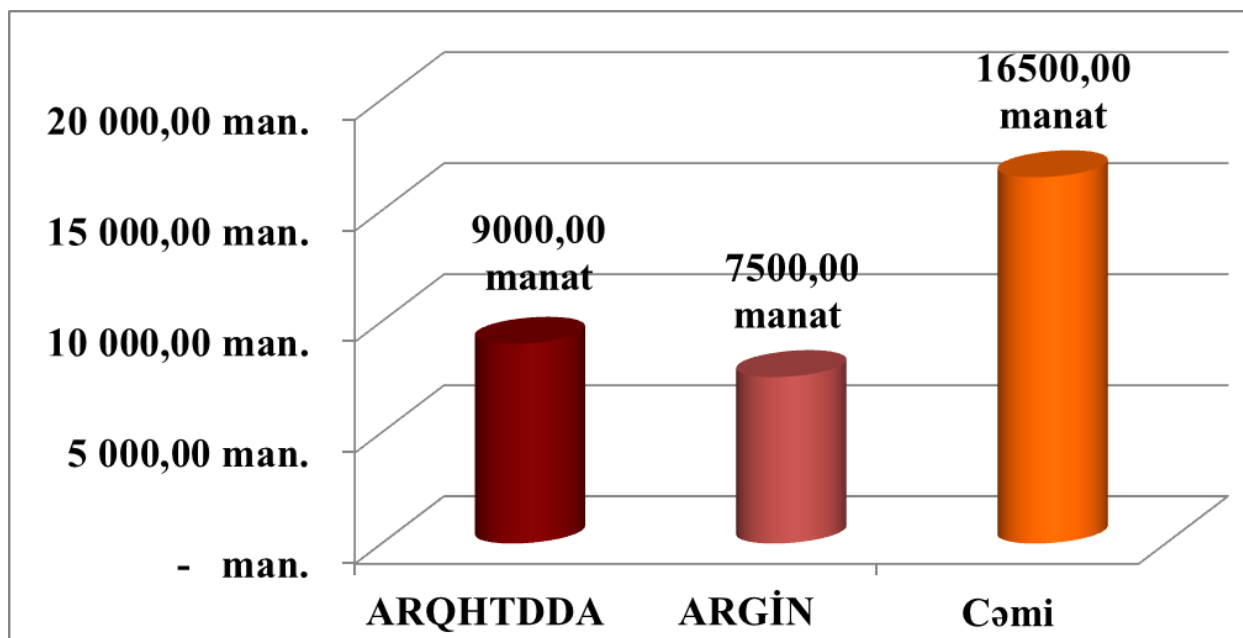
The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

The donors, grants and the implemented projects of EPSAYA public union

№	Name of the donor	Amount of the grant (AZN)	Title of the project	Duration of the project
1	The Agency for State Support to Non-Governmental Organizations of the Azerbaijan Republic (ASSNGOAR)	9 000,00	“Increasing divorce in young families as a problem in society”	June 01 – August 31, 2024
2	The Ministry of Youth and Sport of the Azerbaijan Republic (MYSAR)	7 500,00	“Environmental enlightenment of the youth of the region within the framework of “COP29” and “The green world solidarity year””	September 15 – December 15, 2024
Total		16 500,00 manats		

During the current year EPSAYA public union has implemented in general 2 new projects in the country. The total amount of the projects (grants) has been in the sum of **16 500,00** (sixteen thousand five hundred manats and zero kopecks) **manats**.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

Total incomes and expenditures of EPSAYA public union

Nö	Purpose of expenditures	Amount (AZN)
1	Publication materials (roll-up, certificate and flyer)	516,00
2	Stationery resources for the office	30,00
3	Mobile communication costs	60,00
4	Organizing of the events (renting of the hall, tea-coffee break, dinner, supper, stay overnight and stationery)	5344,00
5	Information broadcasting service	600,00
6	Service fees of specialists (taking a photo and video, video editing)	2200,00
7	Service fees of experts (lawyer, psychologist and trainer)	1650,00
8	Salary of accountant	2085,00
9	Salary of the project director	2910,00
10	Social protection fees from salaries, compulsory insurance (life insurance), unemployment insurance and compulsory health insurance	1052,12
11	Bank charges	52,88

<i>Total expenditure</i>	<i>16 500,00</i>
<i>Total income</i>	<i>16 500,00</i>
<i>The remaining balance since 2024</i>	<i>00,00</i>

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

